

Inverloch Surf Life Saving Club

Founded in 1998

2003-2004 Annual Report

President: David Schultz
Secretary: Alan Bolton
Captain: Lauren Kerr
Treasurer: George Warren



Postal Address: The Secretary
PO Box 47 Inverloch 3996



1. 2003-2004 COMMITTEE

President

David Schultz

Vice President Administration (Secretary)

Alan Bolton

Vice President Finance (Treasurer)

George Warren

Vice President Operations (Captain)

Lauren Kerr

Vice President Junior Co Ordination

Renee Schultz

Vice President Training

Erin Kerr

Vice President Competition

George Misson

General Committee

Maureen Ansell

Viv French

Tim Ryan

Andy Schrape



2. PRESIDENT'S REPORT

2.1 THE CLUB MEMBERSHIPS REMAINS STABLE

At the end of the 2003-2004 season our patrolling membership had remained stable at 38 with 13 of those members from the local area. During the season many members added additional skills and qualifications to their life saving awards.

The club ran its annual bronze medallion camp and along with the additional training throughout the season we gave 27 of our members the opportunity to learn life saving skills and gain new friends in the process. Thanks to Erin Kerr and her team of helpers.

2.2 MEMBERSHIP

It has been very pleasing to see our membership remain stable during the season with the club currently enjoying a total of 299 members. This is despite the lack of faculties we can offer our membership base. Our patrolling members are fairly evenly split between and male and female with 16 females and 22 males. In addition 24 of those were under 18 years old. This provides a great foundation for the club's future.

2.3 FINANCE

The club continues to have a good financial position with our cash balance well up on this time last season. It currently stands at \$36,400 and our balance sheet is sitting at \$91,600. During the season the club spent over \$32,700 and had an income of over \$42,000. The club continues to rely on membership as major source of our income with \$6,650 from that source. Other major items of income include donations \$19,680 and subsidies at \$7,900. The club will continue to need to find major sponsorship income into the future.

2.4 EQUIPMENT

Our major concerns during the season have revolved around the unreliability of our very old 4 wheel drive and the poor state of our equipment trailer, which are both used extensively for moving daily patrol equipment on and off the beach. We now have funding and a grant in place to allow us to purchase a new or nearly new 4WD. In addition through the kind donation from Guy Copley we now have funding to purchase a suitable replacement trailer.

2.5 COMPETITION

While we did not compete at senior level this year our juniors, the nippers, again had a great time competing at two local carnivals. This has given them the opportunity to learn new skills and meet fellow juniors from other clubs.

2.6 CLUB FACILITIES

As we continue to operate out of our three shipping containers work is advancing slowly on gaining the necessary planning approvals for a permanent operating center for the club. This is the biggest



issue facing the club with a year of frustration due to a lack of resources available to progress the permit applications. Bass Coast Shire has funded the design and provided some funding for the construction of the control room on the front of the dunes. In addition we have been granted further funding from the state government for the building. The main club facilities are progressing very slowly with limited resources to progress the master plan to planning permit stage. Currently Bass Coast Shire have funded the development of the that strategy plan but we are having major problems with the siting the building due to major issues with the need to remove and replant a small section of vegetation to avoid taking too much public space in the car park adjacent to the entrance to the beach. We would hope to have sufficient documentation in place early in august 2004 to at least submit a planning permit.

2.7 THANK YOU

Again I would like to thank the committee who has worked very hard behind the scenes to ensure that the club has the equipment and facilities to operate.

Our sponsors for their continued support with money, materials and equipment throughout the season, without their generous help the club would not have been able to provide the services to the community. A complete listing on our sponsors is included latter in this report.

The patrolling members of the club have again delivered an extremely valuable service during the season and all have patrolled beyond the usual hours expected of patrolling members to ensure that club completed all patrol sessions through out the season.

The continued support from the staff of Surf Life Saving Victoria (State Centre) has again been appreciated by the club as we continue to grow.

2.8 THE FUTURE

As we have been able to continue to grow the number of patrolling members and have a strong junior development program under way we look forward to the future with confidence.

To ensure that we retain the current members and attract new members, the club must continue to push and plan the building of a permanent club house to ensure that all members have a suitable facility for operational needs, meeting and training and a location for the local community to use when the life saving club is not of patrol. This is taking a very long time and is now of major concern to the club.

David Schultz
President



3. CLUB CAPTAIN'S REPORT

I would like to congratulate all patrolling members and club affiliates who have put in countless hours of hard work and dedication in season 2003-2004 to ensure the Inverloch Surf Lifesaving Club continues to grow and succeed. Once again our patrols successfully provided a safe environment to the Inverloch community and to those who visited.

We continued on with our third successful bronze camp in December and qualified another 8 candidates. Throughout the season, we qualified another 19 members in various awards.

Over the season, Inverloch patrolling members performed 13 assists, attended to 18 First Aid cases and performed 1208 preventative actions.

To highlight the importance of our presence on the beach, I would like to highlight a near tragedy that was prevented by the quick response of two Inverloch patrolling members prior to beach patrol. Early in the season a boat carrying a family of four overturned at the entrance to the inlet. Our patrolling members responded to the emergency call and helped transfer the parents and two children into an awaiting Yacht Club Rescue Boat, undoubtedly averting serious injury.

Our young patrolling members continue to take on responsibilities above and beyond their years to carry our club into the future. All members should be proud of their achievements and we acknowledge how tough it is to work from shipping containers and without our patrol tower. We eagerly await the commencement our clubhouse construction and hope that all parties involved will continue to support such a worthy cause.

Congratulations everyone.

Lauren Kerr
Club Captain



4. CHIEF INSTRUCTORS REPORT

Bronze Medallion Camp.

Accommodation for this seasons bronze camp was once again camping on the oval at West Beach Caravan Park. Thanks Isabel and Ken!

The weather was perfect with lots of sunshine!

One of the best parts of bronze camp was the food. There was always plenty and after a morning at the beach practicing rescues and doing run/swim/runs it was so good to get back to the caravan park and have a hot meal waiting. Thank-you once again to the chefs, Jan Schultz, Alison Anthony and Heather Kerr for another year of yummy food!

A very big thank you to Steve Moodie from Cape Paterson LSC. He offered to come and drive our IRB every morning and help out with water safety. Steve did a fantastic job and without him we wouldn't have been able to run the camp.

As well as bronze camp, we also ran training for 2 hours every Sunday over a couple of months. Because a big part of the bronze training is fitness, water skills, practicing and perfecting resuscitation techniques and team work activities, we didn't have extra time to revise and go over the theory components. It left a big responsibility for the trainees to study the manual in their own time. Although this situation wasn't ideal, everyone did a fantastic job. Congratulations to everyone who gained their SRC or Bronze Medallion, we look forward to seeing you on patrol!

Erin Kerr
Chief Instructor



5. JUNIOR ACTIVITIES REPORT

What a great season we had of nippers this year. With our biggest day having 55 nippers in their Inverloch club caps on the beach having fun and learning about surf safety. Each day the nippers showed great enthusiasm on the beach learning new skills and enjoying the wonderful surf at Inverloch.

Thank you so very much to all the parents who helped out each session cutting up fresh fruit and cooking a BBQ to raise money for new equipment for the next nipper season. The sausages were kindly donated by Inverloch Quality Meats and the bread by Paul the Pie Man in Inverloch for every nipper session. We raised a total of \$300.00.

WELL DONE to all the nippers who competed at both carnivals at Waratah Beach Surf Life Saving Club, we had a fantastic number of Inverloch Nippers do our club very proud, wearing the yellow and red colours of Inverloch showing great sportsmanship. Everyone competed with such a great spirit, with many Inverloch nippers winning and taking places in each event. Thank you to all the parents who came along to each carnival and nipper session to lend support and cheer the Nippers on. Parents who become race officials, a special thank you to you, for standing in the sun all day and lending support not only to the Inverloch nippers but everyone involved. And to all the nipper helpers who become water safety at each carnival, you were all very brave to stand in the cold water all day.

A huge thank you to Heather Kerr, Kirsty Evans and everyone who helped with the float for the Inverloch Jazz Festival Parade. Our nippers came first and won \$100. Well-done guys. Nippers could not have been so successful this season without the great help from many. Especially Sandra Coull, Sandra is a great teacher and support, who was at every nipper sessions and carnival. Kirsty Evans, Jeff Allum and all the wonderful nipper instructors, thank you for taking time out of your summer holiday to help with nippers, the kids all really enjoyed your games, time and company.

I look forward to seeing everyone on the beach this summer.

Renee Schultz
Nipper Coordinator



6. AWARDS

Bronze Medallion

Tom Ziebell
Eloise Kilpatrick
Robert Vocale
Jed Hughes
Vitlan Huw
Steven Crowley

Life Saving Star

Fiona Coull
Simon Zammit
Melissa Beard
Jayden Kenny
Christopher Maynard
Angela Moon
William Oldfield
Caitlin Hughes
Kainen Shrape
Zoe Vitlin
Melanie Waanders

Silver Medallion Award (IRB)

Chris Head
Andrew Lee
Ross Poulton

Advanced Resuscitation

Ben Poulton
Chris Head
Sandra Coull
Bronwyn Coull
Philippa Coull
Andrew Lee
Tom Zeibell
Lauren Rogers
Eloise Kilpatrick

IRB Crew

Chris Head



7. SPONSORS

We would like to thank our sponsors for their support. Particularly South Coast Real Estate, A E Copley Enterprises and Western Beach Caravan Park

Our sponsors in alphabetical order include

- Bass Coast Shire
- A E Copley Enterprises
- Inlet Hotel Inverloch
- Inverloch Bowling Club
- Inverloch Food way
- Inverloch Lions Club
- Inverloch Marine
- Inverloch Quality Meats
- Inverloch Rotary Club
- Paul the Pieman
- Korumburra Volley Ball Inc
- RSL Inverloch
- South Coast Real Estate
- Surf Life Saving Victoria
- Tabcorp
- Western Beach Caravan Park



8. FINANCE REPORT

The audited accounts for the club are attached

Vice President – Finance
George Warren



INVERLOCH SURF LIFESAVING CLUB

**Financial Statements
For the year ended 30 June, 2004**

Forster & Co.

10 Williams Street

Inverloch,

Victoria, 3996

Phone: (03) 56742922 Fax: (03) 056742413

Inverloch Surf Lifesaving Club Audit Report

Scope

We have audited the financial statements for the financial statements for the year ended 30 June 2004 of Inverloch Surf Lifesaving Club who is responsible for the preparation and presentation of the financial statements. We have conducted an independent audit of these financial statements in order to express an opinion on them to Inverloch Surf Lifesaving Club.

Our audit has been conducted in accordance with Australian Auditing Standards to provide reasonable assurance whether the financial statements are free of material misstatement. Our procedures included examination on a test basis, of evidence supporting amounts and other disclosures in the financial statements, and the evaluation of accounting policies and significant accounting estimates. These procedures have been undertaken to form an opinion as to whether, in all material respects, the financial statements are presented fairly in accordance with Australian Accounting Standards and other mandatory professional reporting requirements so as to present a view which is consistent with our understanding of the business's financial position, the result of its operations and its cash flows.

The audit opinion expressed in this report has been formed on the above basis.

Audit Opinion

In our opinion, the financial statements present fairly in accordance with applicable Accounting Standards and other mandatory professional reporting requirements the financial position of Inverloch Surf Lifesaving Club as at 30 June 2004, and the results of its operations and cash flows for the year then ended.

Signed:

Stuart Ward B.Ec, FNTAA

Forster & Co
10 Williams Street
INVERLOCH VIC 3996

12 July 2004

INVERLOCH SURF LIFESAVING CLUB
Detailed Profit and Loss Statement
For the year ended 30 June, 2004

	2004 \$	2003 \$
Income		
Interest received	722.10	225.61
Subsidies received	7,900.00	
Bronze Camp		5,438.64
Christmas in July	1,717.18	2,313.64
Clothing Sales	1,506.37	1,741.36
Donations	19,676.48	8,272.50
Fund Raising	2,538.40	1,044.20
Insurance	30.98	
Member Subscriptions	6,653.00	3,810.00
Miscellaneous	288.00	406.52
Sponsorship		16,533.00
Surf Life Saving	1,000.46	2,240.00
Training Manuals		179.09
Total income	<u>42,032.97</u>	<u>42,204.56</u>
Expenses		
Accountancy	330.00	220.00
Advertising and promotion	4,216.31	
Bank Fees And Charges	135.70	421.88
Clothing	1,891.28	2,217.45
Club House Expenses	2,407.27	72.73
Delivery	790.00	
Depreciation	8,531.00	8,554.00
Electricity	270.79	206.28
Equipment		4,171.03
Food and Drinks	644.19	1,880.19
First Aid	573.90	441.01
Insurance	4,206.90	3,434.91
Miscellaneous		4,084.49
Boat Expenses	1,785.27	2,422.25
Motor Vehicle Expenses	1,807.65	5,161.88
Printing & stationery	232.66	523.84
Publications and Promotions		680.13
Surf Life Saving	16.00	970.50
Sundry expenses	498.00	

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

INVERLOCH SURF LIFESAVING CLUB
Detailed Profit and Loss Statement
For the year ended 30 June, 2004

	2004 \$	2003 \$
Telephone	531.13	382.32
Training Camps	1,369.54	1,000.00
Training Manuals	1,219.00	1,210.00
Sundry expenses	1,235.35	
Total expenses	<u>32,691.94</u>	<u>38,054.89</u>
Profit from ordinary activities before income tax	9,341.03	4,149.67
Income tax revenue relating to ordinary activities		
Net profit attributable to the association	<u>9,341.03</u>	<u>4,149.67</u>
Total changes in equity of the association	<u>9,341.03</u>	<u>4,149.67</u>
Opening retained profits	17,803.40	13,653.73
Net profit attributable to the association	<u>9,341.03</u>	<u>4,149.67</u>
Closing retained profits	<u>27,144.43</u>	<u>17,803.40</u>

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

INVERLOCH SURF LIFESAVING CLUB
Detailed Balance Sheet As At 30 June, 2004

	2004	2003
Current Assets		
Cash Assets		
Cash At Bank	24,341.53	19,892.12
Term Deposit	<u>12,000.00</u>	<u>10,487.55</u>
	<u>36,341.53</u>	<u>30,379.67</u>
Inventories		
Inventories on hand	<u>6,000.00</u>	<u>2,000.00</u>
	<u>6,000.00</u>	<u>2,000.00</u>
	<u>42,341.53</u>	<u>32,379.67</u>
Total Current Assets		
Non-Current Assets		
Property, Plant and Equipment		
Plant & equipment @ WDV	47,142.00	26,201.50
Motor vehicles @ WDV	<u>2,843.00</u>	<u>1,345.00</u>
	<u>49,985.00</u>	<u>27,546.50</u>
	<u>49,985.00</u>	<u>27,546.50</u>
Total Non-Current Assets		
	<u>92,326.53</u>	<u>59,926.17</u>
Total Assets		
Current Liabilities		
Current Tax Liabilities		
GST clearing	<u>658.00</u>	<u>779.45</u>
	<u>658.00</u>	<u>779.45</u>
	<u>658.00</u>	<u>779.45</u>
Total Current Liabilities		
	<u>658.00</u>	<u>779.45</u>
Total Liabilities		
	<u>91,668.53</u>	<u>59,146.72</u>
Net Assets		

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

INVERLOCH SURF LIFESAVING CLUB
Detailed Balance Sheet As At 30 June, 2004

	2004	2003
Members' Funds		
Issued Capital		
Members Equity	64,524.10	41,343.32
Accumulated surplus (deficit)	<u>27,144.43</u>	<u>17,803.40</u>
Total Members' Funds	<u>91,668.53</u>	<u>59,146.72</u>

The accompanying notes form part of these financial statements. These statements should be read in conjunction with the attached compilation report.

INVERLOCH SURF LIFESAVING CLUB
 Depreciation Schedule for the year ended 30 June, 2004

	Total	DISPOSAL		ADDITION		DEPRECIATION			CWDV	PROFIT		LOSS	
		Prty	OWDV	Date	Consd	Date	Cost	Value		T	Rate	Deprec	Prty
Piant and Equipment													
Beach Rescue Equipment	13,582	0.00	11,002	0	0	11,002	D	10.00	1,100	0	0	0	0
Catavan	425	0.00	307	0	0	307	D	15.00	46	0	0	0	0
IRB	8,381	0.00	6,055	0	0	6,055	D	15.00	908	0	0	0	0
Nipper Board	3,134	0.00	2,264	0	0	2,264	D	15.00	340	0	0	0	0
Plant and Equipment	3,859	0.00	2,788	0	0	2,788	D	15.00	418	0	0	0	0
Sundry Equipment	3,859	0.00	2,788	0	0	2,788	D	15.00	418	0	0	0	0
Tobatsu Prop Guard	376	0.00	272	0	0	272	D	15.00	41	0	0	0	0
UHF Radio with Mounting	423	0.00	306	0	0	306	D	15.00	46	0	0	0	0
Nipper Racing Paddel Boards	1,267	0.00	915	0	0	915	D	15.00	137	0	0	0	0
Tail Orca Ekan 16	531	0.00	383	0	0	383	D	15.00	57	0	0	0	0
IRB 2 and Motors	23,000	0.00	16,618	0	0	16,618	D	15.00	2,493	0	0	0	0
Surf Skis	6,000	0.00	6,000	0	0	6,000	D	20.00	1,200	0	0	0	0
Beach Rescue Equipment 2	7,617	0.00	5,503	0	0	5,503	D	15.00	825	0	0	0	0
Nipper Boards	2,475	0.00	0	0	0	0	D	20.00	0	0	0	0	0
	<u>74,928</u>		<u>55,201</u>		<u>0</u>	<u>55,201</u>			<u>8,029</u>	<u>0</u>	<u>47,172</u>		
								Deduct Private Portion	<u>0</u>				
								Net Depreciation	<u>8,029</u>				

Motor Vehicles

Datsun Cab Ute	0.00	0.00	1,900	0	0	1,900	D	15.00	285	0	0	0	0
Datsun Ute Tray	0.00	0.00	1,445	0	0	1,445	D	15.00	217	0	0	0	0
	<u>4,630</u>		<u>3,345</u>		<u>0</u>	<u>3,345</u>			<u>502</u>	<u>0</u>	<u>2,843</u>		
								Deduct Private Portion	<u>0</u>				
								Net Depreciation	<u>502</u>				